

Rescheduled Regular Meeting of the Board of Directors

City of Texarkana, Arkansas 216 Walnut Street

Agenda - Tuesday, January 03, 2023 - 6:00 PM

Call to Order

Roll Call

Invocation given by Director Jeff Hart

Pledge of Allegiance led by Finance Director TyRhonda Henderson

OATH OF OFFICE

Board of Directors: Ward 3 Director Steven Hollibush, Ward 4 Ulysses Brewer, and Ward 5 Director Danny Jewell.

ROLL CALL

EXECUTIVE SESSION

- 1. Adopt a Resolution making appointments to the Board of Directors' boards, commissions and committees. (CCD) City Clerk Heather Soyars
- 2. Appointment of Assistant Mayor.

OATH OF OFFICE - ASSISTANT MAYOR

CITIZEN COMMUNICATION

Please fill out a Citizen Communication Card with your name and contact information for the City Clerk's records.

A limit of five (5) minutes per person is allotted for citizens to express their concerns to the Board of Directors, with a maximum of fifty (50) minutes reserved for Citizens Communication. The Board of Directors cannot respond to citizens' concerns during this time.

Be respectful of the Board of Directors, city staff, and the public by refraining from abusive conduct, personal charges, or verbal attacks.

PRESENTATION

3. Presentation of the City of Texarkana, Arkansas Employee Service Awards. (ADMIN)

CONSENT

4. Approval of the minutes of the regular meeting December 19, 2022. (CCD) City Clerk Heather Soyars

REGULAR

- 5. Adopt a Resolution approving the FY2023 BiState Justice Fund Budget, the amendments to the FY2022 BiState Justice Fund Budget, and an amendment to the FY2023 General Fund Budget. (FIN) Finance Director TyRhonda Henderson
- 6. Adopt an Ordinance authorizing the purchase of four (4) 2023 Chevrolet Tahoes Police Package vehicles for the Texarkana, Arkansas, Police Department. (TAPD) Assistant Police Chief Bobby Jordan

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

BOARD OF DIRECTORS' COMMENTARY

CITY MANAGER REPORT

NEXT MEETING DATE: Tuesday, January 17, 2023

ADJOURN

City Calendar

City Hall Closed - Martin Luther King Day - Monday, January 16th

Martin Luther King Day Parade & Celebration - Monday, January 16th - 11:30AM - 4:30PM

Mardi Gras Parade - Saturday, February 18th - 4PM - 6PM

Run the Line - Sunday, February 19th - 7AM - 12:30PM

Texarkana Rec Center Calendar

Ageless Grace - Mondays – 2PM – 3PM

Gym Open - Mondays, Wednesdays & Fridays – 8AM - 7PM & Saturdays - 8AM – Noon

Dance Fitness - Tuesdays - 6PM & Saturdays - 11AM



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt a Resolution making appointments to the Board of Directors' boards, commissions and committees. (CCD) City Clerk Heather Soyars
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \boxtimes Other \square :
DEPARTMENT:	City Clerk
PREPARED BY:	Heather Soyars
REQUEST:	Make Board appointments
EMERGENCY CLAUSE:	N/A
SUMMARY:	Appointments to the Board of Directors' boards, commissions and committees.
EXPENSE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
APPROPRIATION REQUIRED:	N/A
RECOMMENDED ACTION:	The City Manager and staff recommend approval.
EXHIBITS:	Resolution, current list and blank form
Summary of Director	ors' Boards, Committees, and Commissions

Advertising and Promotion Commission – promotes tourism and hospitality industry and authorizes use of revenues derived from the tax for the purpose of advertising and promoting the city and its environs.

Council of Governments – promotes intergovernmental cooperation and strengthening local units of government.

Economic Development Board – promotes and pursues economic development in the city. Mayor acts as Chairman.

Emergency Medical Services (EMS) Board – advises regarding emergency medical services.

Employees Retirement System Committee – advisory committee relating to the retirement plan of the city and review the actuarial study for the benefit of the employees.

Intergovernmental Advisory Committee (IAC) – advisory committee relating to the Bi-State Justice Building.

Metropolitan Planning Organization (MPO) Policy Committee – adopts policies relating to the metropolitan transportation planning process, reviews and adopts a long-range transportation plan and promote its implementation.

Public Utilities Committee – advisory committee relating to the administration and operation of Texarkana Water Utilities Department.

Solid Waste Committee – advisory committee relating to solid waste contracts.

Texarkana Urban Transit District (TUTD) Board – T-Line Bus System.

RESOLUTION NO.

WHEREAS, vacancies exist on the Board Committees listed below; and

WHEREAS, the Board of Directors wishes to make appointments to fill the vacant positions;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the City of Texarkana, Arkansas, that the following individuals are hereby appointed to the Board Committees listed below:

A&P Commission (2)	Intergovernmental Advisory <u>Committee (2)</u>
1. 2.	1. 2.
Council of Governments Board (1)	Metropolitan Planning Organization Policy Committee (2)
1.	1. 2.
Economic Development Committee (5)	Public Utilities Committee (3)
1. 2. 3. 4. 5.	1. 2. 3.
Emergency Medical Systems Committee (3) 1. 2. 3.	Solid Waste Management Committee (3) 1. 2. 3.
Employees Retirement System Committee (2)	<u>Texarkana Urban Transit District</u> <u>Board (3)</u>
1. 2.	1. 2. 3.

PASSED AND APPROVED this 3rd day of January 2023.

	Allen L. Brown, Mayor
ATTEST:	
Heather Soyars, City Clerk	
APPROVED:	
George Matteson, City Attorney	



Board of Directors Boards & Committees

A&P Commission (2)

- 1. Director Ulysses Brewer
- 2. Director Barbara Miner

Council of Governments Board (1)

1. Director Jeff Hart

Intergovernmental Advisor Committee (2)

- 1. Mayor Allen Brown
- 2. Director Ulysses Brewer

Metropolitan Planning Organization Policy Committee (2)

- 1. Assistant Mayor Steven Hollibush
- 2. Director Barbara Miner

Economic Development Committee (5)

- 1. Mayor Allen Brown
- 2. Assistant Mayor Steven Hollibush
- 3. Director Ulysses Brewer
- 4. Director Barbara Miner
- 5. Director Terry Roberts

Public Utilities Committee (3)

- 1. Director Ulysses Brewer
- 2. Director Laney Harris
- 3. Director Barbara Miner

Emergency Medical Systems Committee (3)

- 1. Director Ulysses Brewer
- 2. Director Barbara Miner
- 3. Director Terry Roberts

Solid Waste Management Committee (3)

- 1. Mayor Allen Brown
- 2. Director Jeff Hart
- 3. Director Terry Roberts

Employees Retirement System Committee (2)

- 1. Mayor Allen Brown
- 2. Director Laney Harris

Texarkana Urban Transit District Board (3)

- 1. Assistant Mayor Steven Hollibush
- 2. Director Laney Harris
- 3. Director Jeff Hart



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Presentation of the City of Texarkar Awards. (ADMIN)	a, Arkansas Employee Service
AGENDA DATE:	January 3, 2023	
ITEM TYPE:	Ordinance \square Resolution \square Other \boxtimes :	Presentation
DEPARTMENT:	City Clerk Department	
PREPARED BY:	Heather Soyars, City Clerk	
REQUEST:	Presentation of employee service award	S.
EMERGENCY CLAUSE:	N/A	

SUMMARY: Employee Service Awards:

Linda Matthews	Admin. Secretary	5 Years
Kenneth Taylor	Bi-State	5 Years
Adam Grayson	TAFD	15 Years
Diesre Henderson	TWU	10 Years
Richard Patterson	TAPD	5 Years
Bradley Winters	TAPD	15 Years
John Gibbert	TAPD	30 Years

EXPENSE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
APPROPRIATION REQUIRED:	N/A
RECOMMENDED ACTION:	N/A
EXHIBITS:	None



AGENDA TITLE:

AMOUNT BUDGETED:

APPROPRIATION

RECOMMENDED

REQUIRED:

ACTION:

CITY OF TEXARKANA, AR BOARD OF DIRECTORS

Approval of the minutes of the regular meeting December 19, 2022.

(CCD) City Clerk Heather Soyars **AGENDA DATE:** January 3, 2023 **ITEM TYPE:** Ordinance□ Resolution□ Other⊠: Minutes **DEPARTMENT:** City Clerk Department PREPARED BY: Heather Soyars, City Clerk Approval of meeting minutes. **REQUEST:** N/A **EMERGENCY CLAUSE:** Approval of meeting minutes **SUMMARY: EXPENSE REQUIRED:** N/A

The City Clerk recommends Board approval.

EXHIBITS: Meeting minutes.

N/A

N/A



Regular Meeting of the Board of Directors

City of Texarkana, Arkansas 216 Walnut Street

Minutes - Monday, December 19, 2022 - 6:00 PM

Mayor Brown called the meeting to order at 6:00 PM.

PRESENT: Mayor Allen Brown, Ward 1 Director Terry Roberts, Ward 2 Director Laney Harris, Assistant Mayor Ward 3 Steven Hollibush, Ward 4 Director Ulysses Brewer, Ward 5 Director Barbara Miner, and Ward 6 Director Jeff Hart.

ALSO, PRESENT: City Manager E. Jay Ellington, City Clerk Heather Soyars, and Deputy City Clerk Jenny Narens.

ABSENT: City Attorney George Matteson.

Invocation and Pledge of Allegiance given by Director Barbara Miner.

CITIZEN COMMUNICATION

Ms. Calhoun, 1208 Arkansas Street, wanted to know why her family house was torn down without notice.

Texarkana, Texas Mayor Bruggeman wanted to give recognition and thank Director Miner for her service to the citizens of Texarkana, Arkansas.

PRESENTATION(S)

- 1. Comprehensive Plan Update Presentation. (Admin) City Manager Jay Ellington
- 2. Presentation of the FY2023 Budget. (FIN) Finance Director TyRhonda Henderson

CONSENT

Director Hart made the motion to adopt the Consent agenda, Seconded by Director Roberts. The motion carried and the following item was approved:

- 3. Approval of the minutes of the rescheduled regular meeting December 6, 2022. (CCD) City Clerk Heather Soyars
- 4. Resolution No. 2022-72 approved the reimbursement of \$25,000.00 to the Texarkana Regional Airport from American Rescue Act Funds. (FIN) Finance Director TyRhonda Henderson

- 5. Resolution No. 2022-73 authorized the Depository Board to execute the 2023 depository agreement with Commercial National Bank. (FIN) Finance Director TyRhonda Henderson
- 6. Resolution No. 2022-74 authorized the City Manager to purchase one (1) 2022 Case CE 650M Dozer (TWU) Executive Director Gary Smith

REGULAR

7. Resolution No. 2022-75 approved the FY2023 Budget. (FIN) Finance Director TyRhonda Henderson

After a brief discussion, the motion to adopt the resolution made by Director Hart, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

Voting Nay: Director Harris.

The motion carried 6-1 and the Mayor declared the resolution adopted.

8. Ordinance No. 36-2022 approved solid waste removal residential rate increases; implemented an annual CPI adjustment formula; made permanent certain temporary rates; implemented a fuel surcharge; waived competitive bidding; and authorized corresponding amendments to existing Solid Waste Hauler agreements. (PWD) Public Works Director Tyler Richards

After a brief discussion, the motion to suspend the rules and place the ordinance on its first reading in abbreviated form made by Director Hart, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the first time in abbreviated form.

Motion to suspend the rules and place the ordinance on its second reading in abbreviated form made by Director Brewer, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the second time in abbreviated form.

Motion to suspend the rules and place the ordinance on its third and final reading in abbreviated form made by Assistant Mayor Hollibush, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the third time in abbreviated form.

Motion to adopt the ordinance made by Director Hart, Seconded by Director Roberts.

Mayor Brown asked if anyone would like to speak for or against this ordinance.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the ordinance adopted.

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

Motion to enact the emergency clause made by Director Roberts, Seconded by Director Hart.

Mayor Brown asked if anyone would like to speak for or against the emergency clause.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the emergency clause enacted.

9. Ordinance No. 37-2022 clarified, adjusted, and approved certain fees to be charged by the City of Texarkana, Arkansas. (PWD) Public Works Director Tyler Richards.

After a brief discussion, the motion to suspend the rules and place the ordinance on its first reading in abbreviated form made by Director Hart, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the first time in abbreviated form.

Motion to suspend the rules and place the ordinance on its second reading in abbreviated form made by Director Brewer, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the second time in abbreviated form.

Motion to suspend the rules and place the ordinance on its third and final reading in abbreviated form made by Assistant Mayor Hollibush, Seconded by Director Hart.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the third time in abbreviated form.

Motion to adopt the ordinance made by Director Hart, Seconded by Director Roberts.

Mayor Brown asked if anyone would like to speak for or against this ordinance.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the ordinance adopted.

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

Motion to enact the emergency clause made by Director Roberts, Seconded by Director Hart.

Mayor Brown asked if anyone would like to speak for or against the emergency clause.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the emergency clause enacted.

BOARD OF DIRECTORS' COMMENTARY

Director Harris asked about the downtown area being blocked off during the weekend. He also said he received an email from National League of Cities (NLC), that stated they would help pay for three (3) city representatives to come and speak at a conference.

CITY MANAGER REPORT

The City Manager gave the following report:

He said the Police Department was working on trial blockades due to the traffic downtown.

He also said in the blocked areas downtown, the scooters speed was slowed down.

He wished the Board a Merry Christmas and hoped they all would have a good holiday.

He said at the City employee luncheon, there were 150 employees in attendance. The City employees donated 750 cans of food along with \$650, to help Texarkana Water Utilities family food baskets.

He said Miller County was having a meeting tonight in consideration of roads and millage.

He thanked Director Miner for her time served on the Board.

Director Roberts stated the breakfast with Santa held at the Rec Center had 500 in attendance and he thought the kids really enjoyed it.

Mayor Brown presented Director Miner with an appreciation plaque for her many years of service to the City of Texarkana, Arkansas.

NEXT MEETING DATE: Tuesday, January 3, 2023

ADJOURN

Motion to adjourn made by Director Miner, Seconded by Director Hart.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner and Director Hart.

The motion carried 7-0 and the meeting adjourned at 7:04 PM.	
APPROVED this the 3 rd day of January 2023.	
	1 I D M
Al	len L. Brown, Mayor
Heather Soyars, City Clerk	



EXHIBITS:

CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt a Resolution approving the FY2023 BiState Justice Fund Budget, the amendments to the FY2022 BiState Justice Fund Budget, and an amendment to the FY2023 General Fund Budget. (FIN) Finance Director TyRhonda Henderson
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \boxtimes Other \square :
DEPARTMENT:	Finance Department
PREPARED BY:	TyRhonda Henderson, Finance Director
REQUEST:	N/A
EMERGENCY CLAUSE:	N/A
SUMMARY:	The BiState Justice Fund Budget was approved by the Intergovernmental Advisory Committee (IAC) on December 15, 2022. The City's contribution increased from \$1,380,523 in 2022 to \$1,590,904 in 2023. This is primarily due to increased capital outlay for building maintenance.
	The FY2023 General Fund Budget approved on December 19, 2022, includes a contribution of \$1,613,017. This needs to be amended to reflect the actual contribution of \$1,590,904.
EXPENSE REQUIRED:	\$6,252,514
AMOUNT BUDGETED:	\$0
APPROPRIATION REQUIRED:	\$6,252,514
RECOMMENDED ACTION:	City Manager and staff recommend approval

Resolution and budget

RESOLUTION NO. _____

WHEREAS, the proposed 2023 Bi-State Justice Fund Budget was approved by the Intergovernmental Advisory Committee (IAC) on December 15, 2022; and

WHEREAS, the 2023 Bi-State Justice Fund Budget reflects an additional contribution from the City in the amount of \$1,590,904, rather than \$1,613,017 as was previously approved as part of the FY2023 General Fund Budget on December 19, 2022; and

WHEREAS, the City Manager and Finance Director recommend approval of the 2023 Bi-State Justice Fund Budget as approved by the IAC and amendment of the FY2023 General Fund Budget to reflect the actual Bi-State Justice Fund Budget contribution of \$1,590,904;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the City of Texarkana, Arkansas, that the FY2023 Bi-State Justice Fund Budget as presented is approved and the FY2023 General Fund Budget is amended, all as more specifically described above.

PASSED AND APPROVED this 3rd day of January, 2023.

	Allen L. Brown, Mayor
ATTEST:	
Heather Soyars, City Clerk	
APPROVED:	
George Matteson, City Attorney	

Bi-State Building Operating Fund Summary (Fund 501)

	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
BEGINNING FUND BALANCE	326,646		0	5,273
REVENUES				
CONTRIBUTIONS INFORMATION CENTER OTHER REVENUE APPROPRIATED FUND BALANCE	4,365,912 459,747 114,222	5,085,632 464,000 100,143	5,085,632 427,000 1,265,988	5,703,548 443,000 100,693
TOTAL REVENUES	4,939,881	5,649,775	6,778,620	6,247,241
EXPENDITURES				
MAINTENANCE CENTRAL RECORDS & COMMUNICATION C.O. EXPENDITURES APPROPRIATED FUND BALANCE TOTAL EXPENDITURES	1,605,038 2,926,291 408,550 326,648 5,266,527	2,033,383 3,407,702 208,690 0 5,649,775	2,121,813 3,601,492 8,810 1,041,232 6,773,347	2,473,170 3,573,114 206,230 0 6,252,514
NET CHANGE IN UNRESERVED / UNAPPROPRIATED FUND BALANCE	(326,646)		5,273	(5,273)
ENDING EQUITY BALANCE	0		5,273	0

STATEMENT OF REVENUE

Bi-State Fund

	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
CONTRIBUTIONS 44300 TEXARKANA, TEXAS 44350 TEXARKANA, ARKANSAS	1,637,644	1,878,997	1,878,997	2,078,811
	1,147,890	1,380,523	1,380,523	1,590,904
44400 BOWIE COUNTY TOTAL	1,580,378	1,826,112	1,826,112	2,033,833
	4,365,912	5,085,632	5,085,632	5,703,548
INFORMATION CENTER 45045 AR CMRS/W911 FEES 45048 POLICE REPORT FEES TOTAL	446,500	450,000	414,000	430,000
	13,247	14,000	13,000	13,000
	459,747	464,000	427,000	443,000
OTHER REVENUE 48200 MISCELLANEOUS 48510 INSURANCE PROCEEDS 48511 COST RECOVERY	6,560	6,300	6,800	6,800
	13,761	0	0	0
	358	300	450	350
48901 RENTAL RECOVERY - BC 2021 CRC COST SAVINGS	93,543	93,543	93,543 1,165,195	93,543
TOTAL	114,222	100,143	1,265,988	100,693
GRAND TOTAL	4,939,881	5,649,775	6,778,620	6,247,241

BI-STATE JUSTICE BUILDING

2023 EXPENSE ALLOCATION

	<u>EXPENSES</u>	ALLOCATION STATISTICS
BUILDING MAINTENANCE		SQ FOOTAGE
TOTAL EXPENSES	2,473,170	
BOWIE COUNTY TEXARKANA, TEXAS	872,287 827,275	35.27% 33.45%
TEXARKANA, ARKANSAS	773,608	31.28%
	2,473,170	100.00%
CENTRAL RECORDS & COMMUNICATION		CRC COST STUDY
TOTAL EXPENSES	3,573,114	
BOWIE COUNTY	1,191,038	33.33%
TEXARKANA, TEXAS	1,191,038	33.33%
TEXARKANA, ARKANSAS	1,191,037	33.33%
	3,573,114	100.00%
C.O. EXPENDITURES		SQ FOOTAGE
TOTAL EXPENSES	206,230	
BOWIE COUNTY	72,737	35.27%
TEXARKANA, TEXAS	68,984	33.45%
TEXARKANA, ARKANSAS	64,509	31.28%
	206,230	100.00%
BSJB TOTALS		
TOTAL EXPENSES	6,252,514	
BOWIE COUNTY	2,136,062	34.16%
TEXARKANA, TEXAS	2,087,297	33.38%
TEXARKANA, ARKANSAS	2,029,154	32.45%
	6,252,514	100.00%

Contributions

Bi-State Fund

	Bi-State Fund			
	BUDGET 2023	TXK AR	TXK TX	BOWIE CO
		32.45%	33.38%	34.16%
CONTRIBUTION REQUIRED	6,227,089	2,020,903	2,078,810	2,127,376
LESS: AR CMRS/W911 FEES RENTAL RECOVERY		(430,000)		(93,543)
	6,227,089	1,590,903	2,078,810	2,033,833

Contributions - Actual 2021 Bi-State Fund

	<u> </u>			
	TXK AR	TXK TX	BOWIE CO	TOTAL
ACTUAL CONTRIBUTION RECEIVED	(538,719.98)	(1,944,740.76)	(3,102,971.98)	(5,586,432.72)
ALLOCATED COST RENTAL RECOVERY	1,605,281.12 -	1,648,976.01 -	1,685,623.34 (93,543.24)	4,939,880.47 (93,543.24)
AR 911 FEES OTHER REVENUE APPLIED	(446,499.91) (10,891.44)	- (11,332.41)	(11,702.24)	(446,499.91) (33,926.10)
COSTS APPLIED TO CONTRIBUTION	1,147,889.77	1,637,643.60	1,580,377.86	4,365,911.23
CONTRIBUTION (OVERAGE)/SHORTAGE APPLIED TO BALANCE	609,169.79	(307,097.16)	(1,522,594.12)	(1,220,521.49)

Building Maintenance (Dept 171)

EXPENDITURES	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
	l l		1	
PERSONNEL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES	745,081	843,100	891,934	929,550
MAINTENANCE	189,883	193,000	306,600	260,500
SUPPLIES	50,669	58,400	56,250	62,550
CAPITAL OUTLAY	69,534	276,000	225,000	527,000
OTHER	(41)	0	0	0
TOTAL BUDGET	1,605,038	2,033,383	2,121,813	2,473,170
PERSONNEL				
51010 SALARIES - REGULAR	397,366	478,500	467,000	498,000
51020 LONGEVITY PAY	6,150	7,125	6,975	7,875
51050 TRAINING PAY	408	480	480	480
51090 OVERTIME	3,173	4,500	2,500	4,500
51200 F.I.C.A.	24,970	30,400	29,500	31,700
51300 MEDICARE	5,840	7,100	6,900	7,400
51400 RETIREMENT	40,710	49,100	48,000	51,100
51500 HOSPITALIZATION/LIFE	64,291	77,101	73,803	83,628
51600 WORKERS COMPENSATION	6,300	7,577	5,644	7,887
51700 UNEMPLOYMENT	0	1,000	1,000	1,000
51850 TERMINATION PAY	704	0	227	0
TOTAL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES				
52010 PROFESSIONAL SERVICES	262,929	312,000	325,000	330,000
52020 DATA PROCESSING	45,366	58,000	51,000	58,000
52022 DRUG TESTING/PHYSICALS	104	200	200	200
52040 PRINTING & DUPLICATING	47	50	25	50
52050 MAILING & DELIVERY	0	100	50	50
52060 UTILITY SERVICES	276,285	300,000	340,000	360,000
52070 COMMUNICATIONS	12,161	15,000	11,500	12,500
52080 DUES & SUBSCRIPTIONS	628	650	650	650
52090 ADVERTISING & PUBLICITY	0	100	100	100
52100 TRAVEL/TRAINING	59	0	0	0
52130 RENTAL OF EQUIPMENT	312	7,000	1,200	5,000
52195 INSURANCE EXPENSE	147,190	150,000	162,209	163,000
TOTAL	745,081	843,100	891,934	929,550
MAINTENANCE				
MAINTENANCE 52150 MAINTENANCE LAND/BUILDG	153,644	160,000	255 000	105 500
52180 MAINTENANCE LAND/BUILDG 52180 MAINTENANCE MACH/EQUIP	31,115	25,000	255,000 50,000	195,500
52185 MAINTENANCE WACH/EQUIP 52185 MAINTENANCE VEHICLES	5,124	25,000 8,000	1,600	60,000 5,000
TOTAL			306,600	
IUIAL	189,883	193,000	300,000	260,500

Building Maintenance (Dept 171)

EXPENDITURES	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
	1			
PERSONNEL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES	745,081	843,100	891,934	929,550
MAINTENANCE	189,883	193,000	306,600	260,500
SUPPLIES	50,669	58,400	56,250	62,550
CAPITAL OUTLAY	69,534	276,000	225,000	527,000
OTHER	(41)	0	0	0
TOTAL BUDGET	1,605,038	2,033,383	2,121,813	2,473,170
SUPPLIES				
53020 OPERATING SUPPLIES	39,170	40,000	48,000	45,000
53030 FOOD	0	100	50	50
53050 CLOTHING & LINEN	705	1,800	2,500	5,000
53060 MINOR TOOLS & EQUIP	9,011	14,000	2,400	10,000
53070 MOTOR FUELS & LUBRICANT	1,783	2,500	3,300	2,500
TOTAL	50,669	58,400	56,250	62,550
CAPITAL OUTLAY				
54001 CAPITAL OUTLAY	69,534	276,000	225,000	527,000
TOTAL	69,534	276,000	225,000	527,000
OTHER				
52085 OTHER FEES	51	0	0	0
53300 PRIOR YR CORRECTION EXP	(92)	0	0	0
TOTAL	(41)	0	0	0

Central Records & Communication (Dept 172)

EVDENDITUDES	ACTUAL 2024	PROPOSED	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
PERSONNEL	2,207,451	2,843,302	2,043,880	2,950,714
CONTRACTUAL SERVICES	112,266	215,200	114,636	238,200
MAINTENANCE	151,326	291,000	126,600	326,000
SUPPLIES	22,088	58,200	17,300	58,200
CAPITAL OUTLAY	433,025	0	1,299,076	0
OTHER	135	0	0	0
TOTAL BUDGET	2,926,291	3,407,702	3,601,492	3,573,114
PERSONNEL				
51005 BIC P/R CITY OF TXK TX	2,106,612	2,737,960	1,935,000	2,950,714
51010 SALARIES - REGULAR	81,061	83,200	85,000	0
51020 LONGEVITY PAY	0	150	150	0
51050 TRAINING PAY	452	480	480	0
51200 F.I.C.A.	4,471	5,200	5,300	0
51300 MEDICARE	1,046	1,300	1,300	0
51400 RETIREMENT	8,151	8,400	8,600	0
51500 HOSPITALIZATION/LIFE	5,573	5,473	7,373	0
51600 WORKERS COMPENSATION	85	1,139	68	0
51850 TERMINATION PAY TOTAL	2,207,451	2,843,302	2,043,880	2,950,714
IOIAL	2,207,431	2,043,302	2,043,000	2,930,714
CONTRACTUAL SERVICES				
52010 PROFESSIONAL SERVICES	18,639	80,000	43,000	80,000
52020 DATA PROCESSING	4,885	0	753	23,000
52022 DRUG TESTING/PHYSICALS	475	1,000	800	1,000
52040 PRINTING & DUPLICATING	441	2,000	400	2,000
52050 MAILING & DELIVERY	972	1,200	700	1,200
52060 UTILITY SERVICES	6,579	9,000	7,000	9,000
52070 COMMUNICATIONS	34,007	37,000	37,500	37,000
52080 DUES & SUBSCRIPTIONS	500	2,500	1,000	2,500
52100 TRAVEL/TRAINING	11,343	45,000	10,000	45,000
52130 RENTAL OF EQUIPMENT	497	7,500	1,500	7,500
52135 LEASE OF EQUIPMENT	33,928	30,000	11,983	30,000
TOTAL	112,266	215,200	114,636	238,200
MAINTENANCE				
52150 MAINTENANCE LAND/BUILDG	90	0	0	0
52180 MAINTENANCE MACH/EQUIP	151,054	290,000	126,000	325,000
52185 MAINTENANCE VEHICLES	182	1,000	600	1,000
TOTAL	151,326	291,000	126,600	326,000

Central Records & Communication (Dept 172)

	ACTUAL	PROPOSED	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
PERSONNEL	2,207,451	2,843,302	2,043,880	2,950,714
CONTRACTUAL SERVICES	112,266	215,200	114,636	238,200
MAINTENANCE	151,326	291,000	126,600	326,000
SUPPLIES	22,088	58,200	17,300	58,200
CAPITAL OUTLAY	433,025	0	1,299,076	0
OTHER	135	0	0	0
TOTAL BUDGET	2,926,291	3,407,702	3,601,492	3,573,114
SUPPLIES				
53020 OPERATING SUPPLIES	21,146	50,000	15,000	50,000
53030 FOOD	0	200	50	700
53050 CLOTHING & LINEN	0	3,500	600	3,000
53060 MINOR TOOLS & EQUIP	0	1,500	250	1,500
53070 MOTOR FUELS & LUBRICANT	942	2,500	1,300	2,500
53110 MATERIALS MACH/EQUIP	0	500	100	500
TOTAL	22,088	58,200	17,300	58,200
CAPITAL OUTLAY				
54001 CAPITAL OUTLAY	433,025	0	1,299,076	
TOTAL	433,025	0	1,299,076	0
OTHER				
53300 PRIOR YR CORRECTION EXP	135	0	0	0
TOTAL	135	0	0	0

C.O. Expenditures (Dept 174)

EXPENDITURES	ACTUAL 2021	PROPOSED 2022	ESTIMATED 2022	PROPOSED 2023
DEBT SERVICE	408,550	208,690	8,810	206,230
TOTAL BUDGET	408,550	208,690	8,810	206,230
DEBT SERVICE				
58150 S/T FINANCING - PRIN	400,000	205,000	0	205,000
58200 INTEREST	8,550	3,690	8,810	1,230
TOTAL	408,550	208,690	8,810	206,230

Bi-State Justice Building

2022 Budget Requests

Capital Requests:

Carpet for Bowie County CSCD	30,000
Texas courtrooms carpet x 2	75,000
AR District Court Carpet	30,000
AR CID Carpet and window tinting	29,000
Replace panels in AR Courtroom	7,500
Replace panels in TX Courtroom	7,500
CRC Breakroom build / remodel	7,000
Fencing for SW doors	36,000
Replace outdated fire panel	40,000
Replace cast iron pipe in basement	100,000
Replace flooring (common areas for 3rd and 4th floors)	75,000
Handicap ramp north doors	60,000
Jail Electrical Panel	30,000
Total Building Maintenance	527.000

Total CRC	-
_	
Total	527.000



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt an Ordinance authorizing the purchase of four (4) 2023 Chevrolet Tahoes Police Package vehicles for the Texarkana, Arkansas, Police Department. (TAPD) Assistant Police Chief Bobby Jordan
	An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \boxtimes Resolution \square Other \square :
DEPARTMENT:	TAPD
PREPARED BY:	Assistant Police Chief Bobby Jordan
REQUEST:	Purchase four (4) Chevrolet Tahoes for police service
EMERGENCY CLAUSE:	Yes
SUMMARY:	Request approval to purchase four (4) Chevrolet Tahoes for the use in providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle.
SUMMARY: EXPENSE REQUIRED:	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to
	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle.
EXPENSE REQUIRED:	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle.
EXPENSE REQUIRED: AMOUNT BUDGETED: APPROPRIATION	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle. \$164,800.00 \$170,000.00 for vehicles and upfitting equipment

ORDINANCE NO. _____

AN ORDINANCE WAIVING COMPETITIVE BIDDING; AUTHORIZING THE CITY MANAGER TO APPROVE THE PURCHASE OF (4) FOUR 2023 CHEVROLET TAHOES WITH POLICE PACKAGES; FOR DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

WHEREAS, in order to maintain an updated vehicle fleet in connection with providing public safety and police services for the City, it is necessary to acquire (4) four 2023 Chevrolet Tahoes with police packages; and

WHEREAS, there is currently no approved 2023 state bid fleet price for police package Tahoes; and

WHEREAS, Superior Chevrolet Buick GMC of Siloam Springs, Arkansas, is known throughout the state as typically ordering large quantities of these police package vehicles, which are special-order with unique features and not typically inventoried by dealerships; and

WHEREAS, said dealer, upon inquiry, agreed to discount the typical price of \$48,367.00 to \$41,200.00 per vehicle, bringing the total proposed amount to \$164,800.00 for (4) four of such vehicles; and

WHEREAS, pursuant to Ark. Code Ann. §14-47-138, the Board of Directors may waive the requirements of competitive bidding in exceptional situations where competitive bidding is not feasible or practicable; and

WHEREAS, funds are available as budgeted in the FY2023 Budget; and

WHEREAS, the City Manager and Chief of Police request approval and, further, waiver of any applicable competitive bidding practices, all as and for the reasons described above;

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the City of Texarkana, Arkansas, that:

Section 1: The purchase of the four (4) vehicles on the terms and conditions set out above are approved and any competitive bidding practices that may be otherwise required by applicable law or ordinance are waived.

Section 2: The City Manager is authorized to enter into any agreement reasonably necessary carry out the purchase hereby approved.

Section 3: This action being necessary for the preservation of the public peace, health, and safety (including, without limitation, the immediate need to replace keep the fleet updated and operational to best serve the public safety interest of the City), and a separate and distinct vote having been taken on this emergency clause, an emergency is therefore declared to exist, and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 3rd day of January, 2023.

	Allen L. Brown, Mayor
ATTEST:	
Heather Soyars, City Clerk	
APPROVED:	
George Matteson, City Attorney	

Purchase Request Form

Division:	PATROL		
Section:			
Date:	12/28/22		
Quantity	Price	Type of Item 4 X 2023 Chevrolet Tahoes Police Interceptor	Cost
4	\$164,800.00	•	\$164,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Sub total Shipping, handling, taxes? Total Expense	\$164,800.00 \$0.00 \$164,800.00
	Funding Source	Budgeted Line Item in the 2023 Police Budget	
	Vendor: Address:	Superior Chevrolet 490 Hwy 412E Siloam Springs, AR. 72761 Provide Police Services to Citizens of Texarkana,	
	FUIDOSE.	I TOVICE I CIICE CELVICES IC CILLETIS CI TEXAINATIA,	

Division Commander

(Are Bids/Justifications Attached?)

Comments: 1GNSCLED4PR175796

AR.

Bobby Jordan

Officer:

Approved:

1GNSCLED9PR175759 1GNSCLED2PR175831 1GNSCLED9PR175938

GM Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC

490 HWY 412 E

SILOAM SPRINGS, AR 72761

Phone: 479-524-3152

Fax:

VINT

1GNSCLED4PR175796

Model Year: 2023 Make: Chevrolet

Model: Tahoe

CC10706-2WD

PEG: 1FL-Commercial / Fleet Preferred Equipment Group

Primary Color: GBA-Black

Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Engine: L84-Engine: 5.3L, EcoTec3 V-8, Dl, Dynamic Fuel

Mgt, VVT

Transmission: MHU-Transmission, 10sp, 10L80 Gen 2

1

Event Code: 5000-Delivered to Dealer Order #: BQNCW1

MSRP: \$48,367.00

Order Type: FNR-Fleet Commercial

Stock #: V175796 Inventory Status: N/A Total Cash Allowance: N/A

Total Cash Allowance: N/A

Additional Vehicle Information

GM Marketing Information

Vehicle Options

Chargeable Options

6J3-(SEO) Wiring - Grille Lamp and Speakers

6J4-(SEO) Wiring - Horn/Siren Circuit

AMF-Remote Keyless Entry Package

BCV-(SEO) Calibration, Rear Door Auto Lock
Disable

V76-Recovery Hooks

MSRP

\$92.00

\$55.00

No Cost Options

FE9-Federal Emissions

L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T

MHU-Transmission, 10sp, 10L80 Gen 2 VQ2-Holdback N/A, Dealer Fleet Assistance

Other Options

1FL-Commercial / Fleet Preferred Equipment Group

5J9-Calibration, Taillamp Flasher, Red/White

5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)

9C1-Police Package

AT6-Seat, 2nd row 60/40 Bench, manual ATH-Keyless Open & Keyless Start

AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature

BVE-Assist Steps, Black

CJ2-Climate Control, Electronic - Multi-zone

GBA-Black

H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

K34-Cruise Control

KI4-120 Volt Electrical Receptacle, In Cab

KX4-Alternator, 250 AMP

PXT-Wheels: 20" Steel

RC1-Skid Plate T8Z-Buckle-To-Drive

U2J-SiriusXM Satellite Radio, Delete

UDD-Driver Info Display

UK3-Radio Controls -Steering Wheel

UT7-(SEO) Ground studs, aux, cargo area

inside liftgate

UVB-Rear Vision Camera, HD

V53-Luggage rack side rails - none VPV-Ship thru charge: Kerr Industr., Arlington,

XCS-TIRE ALL 275/55R20 SL 113V BW AL3

Z56-CHASSIS PACKAGE POLICE

CONVERSION

5J3-Calibration, Surveillance Mode Int. Lighting (SEO)

5LO-(SEO) Calibration, taillamp flasher,

Red/Red

6J7-(SEO) Flasher System, Headlamp and tailamp

A2X-Power Seat Adjuster (Driver's Side)

ATD-Seat Delete: Third Row

AY0-Airbags-frontal, front seat side-impact and

roof-rail

BG9-Floor Covering: Rubberized Vinyl, Black

C6C-GVW Rating 7400 Lbs

DLF-Mirrors, O/S: Power, Heated

GU5-Rear Axle: 3.23 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

KC4-Cooler, Engine Oil

KNP-Transmission Cooling System

N37-Steering Column, Manual Tilt &

Telescoping

R6J-Ship Thru Code Acknowledgement

RNQ-Wheel, 20" Full size spare, steel

TB4-Liftgate, Rear, manual

UD5-Parking Assist, Front & Rear Sensors

UE1-OnStar Communication System

USR-USB Data ports, 2 within center console

UTJ-Theft Protection System, Unauthorized Entry

V03-Cooling system, extra capacity

VK3-Front License Plate Mounting Provisions

WUA-Fascia, Front, custom

YK6-SEO Processing Option

Z82-Trailering Package

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[&]quot;~" indicates vehicle belongs to Trading Partner's inventory

GM Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC

490 HWY 412 E

SILOAM SPRINGS, AR 72761

Phone: 479-524-3152

Fax:

#2

1GNSCLED9PR175759

Model Year: 2023 Make: Chevrolet

Model: Tahoe

CC10706-2WD

PEG: 1FL-Commercial / Fleet Preferred Equipment Group

Primary Color: GBA-Black

Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T

Transmission: MHU-Transmission, 10sp, 10L80 Gen 2

Event Code: 5000-Delivered to Dealer

Order #: BQNCW2 MSRP: \$48,367.00

Order Type: FNR-Fleet Commercial

Stock #: VV175759 Inventory Status: N/A Total Cash Allowance: N/A

Total Cash Allowance: N/A

- VIN #

Additional	Vehicle Information
GM Market	ing Information

Ma	hin	-	0	ptions
VE	HILL		v	פוזעשע

Chargeable Options		MSRP			
	6J3-(SEO) Wiring - Grille Lamp and Speakers	\$92.00			
	6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00			
	AMF-Remote Keyless Entry Package	\$75.00			
	BCV-(SEO) Calibration, Rear Door Auto Lock Disable	\$50.00			
	V76-Recovery Hooks	\$50.00			
No Cost Options					
	FE9-Federal Emissions				
	L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T				
	MHU-Transmission, 10sp, 10L80 Gen 2				

VQ2-Holdback N/A, Dealer Fleet Assistance

#2

Other Options

1FL-Commercial / Fleet Preferred Equipment

5J9-Calibration, Taillamp Flasher, Red/White (SEO)

5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)

9C1-Police Package

AT6-Seat, 2nd row 60/40 Bench, manual ATH-Keyless Open & Keyless Start

AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature

BVE-Assist Steps, Black

CJ2-Climate Control, Electronic - Multi-zone

GBA-Black

H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

K34-Cruise Control

KI4-120 Volt Electrical Receptacle. In Cab

KX4-Alternator, 250 AMP

PXT-Wheels: 20" Steel

RC1-Skid Plate

T8Z-Buckle-To-Drive

U2J-SiriusXM Satellite Radio, Delete

UDD-Driver Info Display

UK3-Radio Controls -Steering Wheel

UT7-(SEO) Ground studs, aux, cargo area

inside liftgate

UVB-Rear Vision Camera, HD

V53-Luggage rack side rails - none

VPV-Ship thru charge: Kerr Industr., Arlington,

XCS-TIRE ALL 275/55R20 SL 113V BW AL3

VAR1

Z56-CHASSIS PACKAGE POLICE CONVERSION

5J3-Calibration, Surveillance Mode Int.

Lighting (SEO)

5LO-(SEO) Calibration, taillamp flasher,

Red/Red

6J7-(SEO) Flasher System, Headlamp and

tailamp

A2X-Power Seat Adjuster (Driver's Side)

ATD-Seat Delete: Third Row

AY0-Airbags-frontal, front seat side-impact and

roof-rail

BG9-Floor Covering: Rubberized Vinyl, Black

C6C-GVW Rating 7400 Lbs

DLF-Mirrors, O/S: Power, Heated

GU5-Rear Axle: 3.23 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

KC4-Cooler, Engine Oil

KNP-Transmission Cooling System

N37-Steering Column, Manual Tilt &

Telescoping

R6J-Ship Thru Code Acknowledgement

RNQ-Wheel, 20" Full size spare, steel

TB4-Liftgate, Rear, manual

UD5-Parking Assist, Front & Rear Sensors

UE1-OnStar Communication System

USR-USB Data ports, 2 within center console

UTJ-Theft Protection System, Unauthorized

V03-Cooling system, extra capacity

VK3-Front License Plate Mounting Provisions

WUA-Fascia, Front, custom

YK6-SEO Processing Option

Z82-Trailering Package

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[&]quot;~" indicates vehicle belongs to Trading Partner's inventory

6M Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC

490 HWY 412 E

SILOAM SPRINGS, AR 72761

Phone: 479-524-3152

Fax:

VINTE

1GNSCLED2PR175831

Model Year: 2023 Make: Chevrolet

Model: Tahoe

CC10706-2WD

PEG: 1FL-Commercial / Fleet Preferred Equipment Group

Primary Color: GBA-Black

Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel

Mgt. V V 1

Transmission: MHU-Transmission, 10sp, 10L80 Gen 2

#3

Event Code: 5000-Delivered to Dealer

Order #: BQNCW4 MSRP: \$48,367.00

Order Type: FNR-Fleet Commercial

Stock #: V175831 Inventory Status: N/A Total Cash Allowance: N/A

Total odsii Allowalioo. Im

Total Cash Allowance: N/A

Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options MSRP

Chargeable Options

6J3-(SEO) Wiring - Grille Lamp and Speakers

6J4-(SEO) Wiring - Horn/Siren Circuit

555.00

AMF-Remote Keyless Entry Package

875.00

BCV-(SEO) Calibration, Rear Door Auto Lock

Disable

V76-Recovery Hooks

550.00

No Cost Options

FE9-Federal Emissions

L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T

MHU-Transmission, 10sp, 10L80 Gen 2 VQ2-Holdback N/A, Dealer Fleet Assistance

#3

Other Options

1FL-Commercial / Fleet Preferred Equipment

5J9-Calibration, Taillamp Flasher, Red/White (SEO)

5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)

9C1-Police Package

AT6-Seat, 2nd row 60/40 Bench, manual ATH-Keyless Open & Keyless Start

AZ3-Seats: Front 40/20/40 Split-Bench, Full

Feature

BVE-Assist Steps, Black

CJ2-Climate Control, Electronic - Multi-zone

GBA-Black

H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

K34-Cruise Control

KI4-120 Volt Electrical Receptacle, in Cab

KX4-Alternator, 250 AMP

PXT-Wheels: 20" Steel

RC1-Skid Plate T8Z-Buckle-To-Drive

U2J-SiriusXM Satellite Radio, Delete

UDD-Driver Info Display

UK3-Radio Controls -Steering Wheel

UT7-(SEO) Ground studs, aux, cargo area

inside liftgate

UVB-Rear Vision Camera, HD

V53-Luggage rack side rails - none

VPV-Ship thru charge: Kerr Industr., Arlington, TX

XCS-TIRE ALL 275/55R20 SL 113V BW AL3 VAR1

Z56-CHASSIS PACKAGE POLICE CONVERSION

5J3-Calibration, Surveillance Mode Int. Lighting (SEO)

5LO-(SEO) Calibration, taillamp flasher,

Red/Red

6J7-(SEO) Flasher System, Headlamp and tailamp

A2X-Power Seat Adjuster (Driver's Side)

ATD-Seat Delete: Third Row

AY0-Airbags-frontal, front seat side-impact and

roof-rail

BG9-Floor Covering: Rubberized Vinyl, Black

C6C-GVW Rating 7400 Lbs

DLF-Mirrors, O/S: Power, Heated

GU5-Rear Axle: 3.23 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

KC4-Cooler, Engine Oil

KNP-Transmission Cooling System

N37-Steering Column, Manual Tilt &

Telescoping

R6J-Ship Thru Code Acknowledgement

RNQ-Wheel, 20" Full size spare, steel

TB4-Liftgate, Rear, manual

UD5-Parking Assist, Front & Rear Sensors

UE1-OnStar Communication System

USR-USB Data ports, 2 within center console

UTJ-Theft Protection System, Unauthorized Entry

V03-Cooling system, extra capacity

VK3-Front License Plate Mounting Provisions

WUA-Fascia, Front, custom

YK6-SEO Processing Option

Z82-Trailering Package

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6M Vehicle Locator

Dealer Information

SUPERIOR CHEVROLET BUICK GMC

490 HWY 412 E

SILOAM SPRINGS, AR 72761

Phone: 479-524-3152

Fax:

-VIN#

1GNSCLED9PR175938

Model Year: 2023 Make: Chevrolet

Model: Tahoe

CC10706-2WD

PEG: 1FL-Commercial / Fleet Preferred Equipment Group

Primary Color: GBA-Black

Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel

Mgt, V V T

Transmission: MHU-Transmission, 10sp, 10L80 Gen 2

#4

Event Code: 5000-Delivered to Dealer

Order #: BQNCW5 MSRP: \$48,367.00

Order Type: FNR-Fleet Commercial

Stock #: V175938 Inventory Status: N/A Total Cash Allowance: N/A

Total Cash Allowance: N/A

Additional Vehicle Information

GM Marketing Information

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v				U	μ	UCHE	

Chargeable Options		MSRP
	6J3-(SEO) Wiring - Grille Lamp and Speakers	\$92.00
	6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00
	AMF-Remote Keyless Entry Package	\$75.00
	BCV-(SEO) Galibration, Rear Door Auto Lock Disable	\$50.00
	V76-Recovery Hooks	\$50.00
No Cost Options		
4.5	FE9-Federal Emissions	
	L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fo	uel Mgt, V V T

MHU-Transmission, 10sp, 10L80 Gen 2

VQ2-Holdback N/A, Dealer Fleet Assistance

#4

Other Options

1FL-Commercial / Fleet Preferred Equipment

5J9-Calibration, Taillamp Flasher, Red/White (SEO)

5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)

9C1-Police Package

AT6-Seat, 2nd row 60/40 Bench, manual ATH-Keyless Open & Keyless Start

AZ3-Seats: Front 40/20/40 Split-Bench, Full

Feature

BVE-Assist Steps, Black

CJ2-Climate Control, Electronic - Multi-zone

GBA-Black

H1T-1WT/1FL-Cloth, Jet Black, Interior Trim

K34-Cruise Control

KI4-120 Volt Electrical Receptacle, in Cab

KX4-Alternator, 250 AMP

PXT-Wheels: 20" Steel

RC1-Skid Plate

T8Z-Buckle-To-Drive

U2J-SiriusXM Satellite Radio, Delete

UDD-Driver Info Display

UK3-Radio Controls -Steering Wheel

UT7-(SEO) Ground studs, aux, cargo area

inside liftgate

UVB-Rear Vision Camera, HD

V53-Luggage rack side rails - none

VPV-Ship thru charge: Kerr Industr., Arlington,

TX

XCS-TIRE ALL 275/55R20 SL 113V BW AL3

VAR1

Z56-CHASSIS PACKAGE POLICE

CONVERSION

5J3-Calibration, Surveillance Mode Int.

Lighting (SEO)
5LO-(SEO) Calibration, taillamp flasher,

Red/Red

6J7-(SEO) Flasher System, Headlamp and

tailamp

A2X-Power Seat Adjuster (Driver's Side)

ATD-Seat Delete: Third Row

AY0-Airbags-frontal, front seat side-impact and

roof-rail

BG9-Floor Covering: Rubberized Vinyl, Black

C6C-GVW Rating 7400 Lbs

DLF-Mirrors, O/S: Power, Heated

GU5-Rear Axle: 3.23 Ratio

IOR-Chevrolet Infotainment, 7" Color Screen

KC4-Cooler, Engine Oil

KNP-Transmission Cooling System

N37-Steering Column, Manual Tilt &

Telescoping

R6J-Ship Thru Code Acknowledgement

RNQ-Whee!, 20" Full size spare, steel

TB4-Liftgate, Rear, manual

UD5-Parking Assist, Front & Rear Sensors

UE1-OnStar Communication System

USR-USB Data ports, 2 within center console

UTJ-Theft Protection System, Unauthorized

Entry

V03-Cooling system, extra capacity

VK3-Front License Plate Mounting Provisions

WUA-Fascia, Front, custom

YK6-SEO Processing Option

Z82-Trailering Package

Disclaimer

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

[&]quot;~" indicates vehicle belongs to Trading Partner's inventory